

COMEUNITY TOGETHER DELIVERY PLAN 2009-2010:

“Engaging and empowering local residents in achieving safer and stronger communities in South and Central Yarmouth”

Theme	Project	Aim	Objectives	Lead Organisation	Owner	Funding 09/10	Target 09/10	Monitored by	Links to LAA indicators
Community engagement and cohesion	Neighbourhood Centre Reception Desk	Engage and inform local residents	<ul style="list-style-type: none"> Develop appropriate outreach and information points across the neighbourhood Support community engagement events to link residents into the programme and other projects 	Comeunity	Ruth Thompson	Committed through core staffing budget	<ul style="list-style-type: none"> 500 new residents engaged 4,500 households receiving community information 3 times throughout the year. 2 satellite outreach points established 1,000 repeat visitors accessing the Neighbourhood Centre 	Comeunity Together	Indicator 5.2 (NI 4): Percentage of people who feel they can influence decisions in their locality
	Youth Engagement Worker	Provide engagement and development support to young people and youth groups in the neighbourhood	<ul style="list-style-type: none"> Continue to provide support for existing projects and support the development of forward strategies for projects, where appropriate. Support youth projects on the Middlegate Estate (including playground and youth related activity development), utilising the MCA Hut as a base for outreach work. Support other neighbourhood focussed projects and initiatives, as determined after a 3-month review Link young people into and raise awareness of school holiday activities. 	Children's Services	Raychel Marcus Heather Wright (support)	£10,000	<ul style="list-style-type: none"> Link 20 new young people from the neighbourhood into free/affordable activities, including Seachange Workshops 	Comeunity Together	Indicator 5.2 (NI 4): Percentage of people who feel they can influence decisions in their locality Indicator 5.5 (NI 110): Young people's participation in positive activities
Community development and capacity	Community Development Worker	Provide targeted support to community groups to develop projects and sustainable activities in the neighbourhood	<ul style="list-style-type: none"> Support the development of community groups and activities linking into the Comeunity Together work plan and other Comeunity working groups Support residents to develop skills and confidence to get more involved through linking into and supporting training Support residents to get more involved in the Comeunity 	Community Connections	Holly Notcutt	Committed through SLA with Community Connections	<ul style="list-style-type: none"> Monitor Community Development work undertaken with groups in the community Track resident's progression during the life-span of the programme and provide 4 case studies per quarter 	Comeunity Together	Indicator 5.2 (NI 4): Percentage of people who feel they can influence decisions in their locality

			<p>programme, i.e. working groups, Forum, volunteering and wider activity within the neighbourhood.</p> <ul style="list-style-type: none"> • Provide a range of community engagement mechanisms to support residents to get involved in the Comeunity programme and other local decision making structures • Provide targeted intervention to ensure previously underrepresented groups are represented in all of the above • Lead the delivery of the Comeunity Together delivery plan ensuring projects are completed on target and in budget 						
Community Partnership	Develop the Comeunity Forum and Street Forum community partnership to include, linking residents into decision making	<ul style="list-style-type: none"> • Facilitate a series of events, consultations and activities to engage other residents in local decision making • Develop a mechanism for feeding these issues into the working groups and Board 	Community Connections	Holly Notcutt	Committed through SLA with Community Connections	<ul style="list-style-type: none"> • Track the progression of issues which are addressed through the Comeunity Forum, that go through the system, and are achieved to a satisfactory level. 	Comeunity Together	Indicator 5.2 (NI 4): Percentage of people who feel they can influence decisions in their locality	
Comeunity Builder Grants	Develop and promote as a resource to enable small community groups to contribute to the aims of the programme	<ul style="list-style-type: none"> • Review the Comeunity Builder Grant appraisal process and the facilitator • Support groups to access Comeunity Builder Grants • Ongoing support to groups who have accessed CB grants 	Comeunity Grants Panel	Holly Notcutt	£5,000 (maximum £1000 per group)	<ul style="list-style-type: none"> • 5 groups accessing grants 	Comeunity Together	Indicator 5.2 (NI 4): Percentage of people who feel they can influence decisions in their locality	
Capacity Building	Provide training and support for community activists and local community groups. Ensure new residents have the capacity to get involved further.	<ul style="list-style-type: none"> • Training needs assessment of existing capacity of active residents • Identify new residents who wish to become 	Comeunity	Holly Notcutt Rob Gregory	Nil	<ul style="list-style-type: none"> • 10 residents supported • Facilitate training session looking at distance travelled, aims/goals, and support needed to 	Comeunity Together	Indicator 5.2 (NI 4): Percentage of people who feel they can influence decisions in their locality	

			<ul style="list-style-type: none"> more involved Support residents to develop skills, confidence and to get more involved through linking into and supporting training sessions 				<ul style="list-style-type: none"> achieve Tracking: individual progression and types of training accessed Develop induction/support sessions and for all new board members and deputies 		
Cohesion	Participatory Budgeting pilot	Facilitate the development of a cohesion themed participatory budgeting pilot	<ul style="list-style-type: none"> Develop participatory budgeting pilot focusing on how local residents can get involved to ensure money is best used to improve community cohesion 	GYBC	Valerie Cadmore	£10,000	<ul style="list-style-type: none"> Develop a working model Pilot participatory budgeting initiative 10 Cohesion focussed community led projects funded and delivered 	Comeunity Together	<p>Indicator 5.2 (NI 4): Percentage of people who feel they can influence decisions in their locality</p> <p>Indicator 5.1 (NI1): Percentage of people who believe people from different backgrounds get on well together in their local area.</p>
	Melting Pot Cabaret	We will further contribute to an improved evening environment through supporting cultural events benefiting local residents	<ul style="list-style-type: none"> Continued support for programme of evening cultural events at various indoor and outdoor neighbourhood locations Engage local residents to attend and participate in events 	Seachange Arts	Rosita Juzenaite/ Sarah James	£3475.74 (underspend from 08/09 Comeunity Safety Delivery Plan)	<ul style="list-style-type: none"> Engage with 300 local residents from the NM area, accessing evening activities and events 	Comeunity Together	Indicator 5.1 (NI1): Percentage of people who believe people from different backgrounds get on well together in their local area.
Facilities	Teenage recreational facilities	Facilitate improvements to St Nicholas Recreation Ground to provide outdoor facilities for teenagers and exploring indoor provision at York rd	<ul style="list-style-type: none"> Develop work with Revolution Skate Squad, Skate Park Steering Group and wider community Ensure successful implementation and opening event Support planned work around the development of York Road Drill Hall 	Revolution Skate Squad Skate Park Steering Group Children's Services	Holly Notcutt Raychel Marcus	Nil	<ul style="list-style-type: none"> 100 residents including at least 70% young people engaged in event Improved public recreational space 	Comeunity Together	<p>Indicator 5.2 (NI 4): Percentage of people who feel they can influence decisions in their locality</p> <p>Indicator 5.5 (NI 110): Young people's participation in positive activities</p>
	Middlegate Estate	Support the development of improved play and recreation facilities for young people and teenagers on the Middlegate Estate	<ul style="list-style-type: none"> Ensure young people and teenagers are engaged and participating in the development of an improved outdoor play space and an outdoor multi use games area. Support increase in engagement activities in coordination with implementation phase 	Community Housing	Raychel Marcus Lisa Crook Heather Wright Holly Notcutt	Nil	<ul style="list-style-type: none"> 20 young people engaged in the delivery of the project 	Middlegate Steering Group	<p>Indicator 5.5 (NI 110): Young people's participation in positive activities</p> <p>NI4</p>

	Greenacre School	Support resident participation in the development of project ideas concerning the future of Greenacre school	<ul style="list-style-type: none">Support engagement through Comeunity Forum activities	Community Connections	Holly Notcutt	Nil	<ul style="list-style-type: none">50 local residents engaged in the development of the project	Comeunity Together Working Group	NI 4
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